



ANNUAL PROGRESS REPORT 2016/017

ACHIEVEMENT FOR 2017

Livelihood Achievement





Cooperavatives





Education







148 Women pregnant women













FOREWORDS

It is my pleasure to share the Annual Progress Report 2016/017 s of Ashal Chhimeki Nepal (ACN) to respective stakeholders. The report replicates the accomplished activities in the previous fiscal year implemented based on the community development approach as well as different multidonor projects like Livelihood Rehabilitation Project, the Improvement Agriculture Products for Poor Households in Gorkha and Sindhupalchwok District, The Livelihood Improvement for Women in Barpak VDC of Gorkha District, Maternal and Child Health Care Program (MCHP) in Gandaki Gaupalika Ward No 1, Makaising, Gorkha, Open Defecation Free Campaign Project in Morang District and District NGO Capacity Building for Recovery and Resilience in Sindhupalchwok District, Community Empowerment through Mom Center Project . Based on the project modality, program and designed activities, the report highlighted the major progress in line with indicators based thematic areas output with immediate result of the activities.

Regarding different areas of intervention, in case of the education, since, 2008 we have been working in Humla district and performing different activities especially education related so as of recent intervention is about educational materials distribution. For instance, School bag, Uniform and stationeries etc. 1689 school children benefited by educational materials. In which, male participants 810 and female are 879 respectively. Similarly, education related activities have been conducted in two districts (Kailali and Bardiya) as community empowerment through Mom Center project. Regarding Bardiya district, we performed ECD program with having 25 children and also continuation of Library with 180 people participated. Similarly, ECD program with having 52 children and 506 people participated in Library with in this fiscal year.

In relation to MCHP, 2307 population are targeted as of 1094 Male and 1213 Female. Except this, about 1500 population other adjoining rural municipalities that directly benefited through this project. In which, we have conducted different activities such as fourteen numbers of medical equipments (Ultra sound, NST Machine, Doppler, warmer etc) supported to PHCC of Makaising during this project intervention period. Likewise, 14 different items of Non Medical equipments supported such as Generator, Visitor chair, TV, Internet etc. Apart from this, we have conducted capacity building trainings like USG for PHCC staffs, Health education classes, training on Nutritional food etc. We have also distributed some nutrition foods for 150 pregnant women like Lito, Satu and Egg for one month period of time. Lastly, we also did some promotional activities such as Book, DVD, and Pump plate etc.

In the livelihood rehabilitation project, 4991 community people has benefited through different activities such as vocational trainings (Plumbing, Tailoring, House wiring, Cooking, Driving, Mobile Repairing and Beautician). In which, 230 people participated with having male 144 and 86 female respectively. Similarly, other activities like income generation through cash support, entrepreneurship training to poor business people and focusing on building resilient livelihood and agriculture, food security and nutrition.

In relation to improvement agriculture products for poor households in Gorkha and Sindhupalchwok districts. Regarding Sindhupalchwok, 645 households were benefited with having 199 male and 446 female through this project. In which, 270 people were trained on vegetable farming and supports also like Seed (vegetables), Fertilizer (DAP Urea) and Materials/goods, Plastic sheet, fungicide/ pesticide Support. Similarly, 225 people were trained on Maize farming and Seed (Maize) and fertilizer (DAP, Urea) support. Likewise, 50 people directly benefited through Quality Seed Production related trainings, 50 people benefited from Paddy quality seed trainings, 25 people on wheat and 25 people on potato respectively.

Regarding Gorkha district, 450 households were benefited with having 360 female and 90 male through this project. In which, major achievement are increased 38.3% increment on vegetable production ranging from 2015 to 2016. Such as, winter vegetables was 147.7 kg/hh but in 2016, 202 kg/hh. Similarly, 69.44 % increment on summer vegetables farming ranging from 2015 to 2016. Other achievement are winter and summer vegetables training for 225 peoples as well as maize farming training and also supported like bucket, jug, gloves, Plastic sheet for compost manure, seeds and fertilizer to all targeted beneficiaries i.e. 225 people from project areas.

In relation to The Livelihood Improvement for Women in Barpak VDC of Gorkha District, 403 households were benefited with having 403 women only. In which, the major achievement was Women Cooperative Establishment with 405 members in it. Likewise, 165 She goats and 11 He goats supported and also people perception changed as of vegetable farming which was not well before this program launched. There were also different capacity building related trainings provided especially focused on cooperative, goat and vegetable farming.

In relation to ODF campaign project, 7646 HHs were benefited from this project. In which, till this fiscal year, we have completed some important activities like five days residential triggering training for ten staffs of GNN, event celebration, hand washing demonstration, promotion of sanitation and hygiene behaviors, formation of M/W-WASH-CC in both Municipalities namely Ratuwamai Municipality and Sunbarsi Municipality, task force formation and also orientation to them. Similarly, child club formation and household visit and follow up. Till now 274 toilets has been constructed out of 7646 HHs.

I would like to thanks all the community people, community level, district level & central level line agencies and like-minded organization for the coordination and collaboration in course of PCM. I would also like to extend my sincere thanks to the funding partner especially Good Neighbors International (GNI), JICA, WVI, RCI, UNHABITAT s for frequent monitoring and technical support to ease the implementation processes. I expect the continuity of support from all the stakeholders in upcoming days along with incorporating the lesson learning in coming days.

Naresh Bdr Balayar, Chairperson

ACRONYMS

ACN	:	Ashal Chhimeki Nepal
CBOs	:	Community Base Organizations
DAP	:	Di-Ammonium Phosphate
DADO	:	District Agriculture Development Office
DAO	:	District Administration Office
DWCO	:	District Women and Child Office
DCC	:	District Coordination Committee
DEO	:	District Education Office
DFO	:	District Forest Office
DLSO	:	District Livestock Service Office
DPHO	:	District Public Health Office
DWASHCC	:	District Water, Sanitation and Hygiene Coordination Committee
DVD	:	Digital Video Disc
ECD	:	Early Child Development
EMS	:	Emergency Medical Service
GNI	:	Good Neighbors International
GNN	:	Good Neighbors Nepal
JICA	:	Japan Intern
MCHP	:	Maternal and Child Health Program
MDGs	:	Millennium Development Goals
NGO	:	Non-Governmental Organization
ODF	:	Open Defecation Free
PHCC	:	Primary Health Care Center
RCI	:	Rose Club International
UNO	:	United Nation Organization
USG	:	Ultra sonogram
VDC	:	Village Development Committee
VM0	:	Vision Mission Goal
VWASHCC	:	Village Water, Sanitation and Hygiene Coordination committee
WVI	:	World Vision International
WWASHCC	:	Village Water, Sanitation and Hygiene Coordination Committee
MWASHCC	:	Municipal Water, Sanitation and Hygiene Coordination Committee
WASH	:	Water, Sanitation and Hygiene

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EXECUTIVE SUMMARY

Whith the goal of community development different program were carried out in proportion to the different projects in the fiscal year 2016/017. In this regards, about population of 41300 were benefited with different projects basis beneficiaries like ODF campaign project, agriculture improvement, livelihood rehabilitation etc.

With the aid of JICA, we could able to perform livelihood project especially as Quick Response for earth quake affected people in Gorkha and Sindhupalchwok. The main objectives were improvement of vegetable farming practices and livestock support for women groups, Improvement of maize farming practices for poor farmers and Improvement of the production of quality seeds. In relation to improvement agriculture products for poor households in Gorkha and Sindhupalchwok districts. Regarding Sindhupalchwok, 645 households were benefited with having 199 male and 446 female through this project. In which, 270 people were trained on vegetable farming and supports also like Seed (vegetables), Fertilizer (DAP Urea) and Materials/goods, Plastic sheet, fungicide/ pesticide Support. Similarly, 225 people were trained on Maize farming and Seed (Maize) and fertilizer (DAP, Urea) support. Likewise, 50 people directly benefited through Quality Seed Production related trainings, 50 people benefited from Paddy quality seed trainings, 25 people on wheat and 25 people on potato respectively.

Regarding Gorkha district, 450 households were benefited with having 360 female and 90 male through this project. In which, major achievement are increased 38.3% increment on vegetable production ranging from 2015 to 2016. Such as, winter vegetables was 147.7 kg/hh but in 2016, 202 kg/hh. Similarly, 69.44 % increment on summer vegetables farming ranging from 2015 to 2016. Other achievement are winter and summer vegetables training for 225 peoples as well as maize farming training and also supported like bucket, jug, gloves, Plastic sheet for compost manure, seeds and fertilizer to all targeted beneficiaries i.e. 225 people from project areas.

In case of the education, since, 2008 we have been working in Humla district and performing different activities especially education related so as of recent intervention is about educational materials distribution. For instance, School bag, Uniform and stationeries etc. 1689 school children were benefited by educational materials. In which, male participants 810 and female are 879 respectively. Similarly, education related activities have been conducted in two districts (Kailali and Bardiya) as community empowerment through Mom Center project. Regarding Bardiya district, we performed ECD program with having 25 children and also continuation of Library with 180 people participated. Similarly, ECD program with having 52 children and 506 people participated in Library with in this fiscal year.

With the funding of World Vision International (WVI), we able to perform some activities with the aim of rehabilitation of post disaster situation of the community people. As per this, In the livelihood rehabilitation project, 4991 community people has benefited through different activities such as vocational trainings (Plumbing, Tailoring, House wiring, Cooking, Driving, Mobile Repairing and Beautician). In which, 230 people participated with having male 144 and 86 female respectively. Similarly, other activities like income generation through cash support, entrepreneurship training to poor business people and focusing on building resilient livelihood and agriculture, food security and nutrition.

With the funding of Rose Club International (RCI), we able to perform different activities with the general objectives to improve the health status of women especially on maternal health care in Gandkai Gaupalika ward no. 1, Makaising, Gorkha, Nepal. As per this, In relation to MCHP, 2307 population are targeted as of 1094 Male and 1213 Female. Except this, about 1500 population other adjoining rural municipalities were directly benefited through this project. In which, we have conducted different activities such as fourteen numbers of medical equipments (Ultra sound, NST Machine, Doppler, warmer etc) supported to PHCC of Makaising during this project intervention period. Likewise, 14 different items of Non Medical equipments supported such as Generator, Visitor chair, TV, Internet etc. Apart from this, we have conducted capacity building trainings like USG for PHCC staffs, Health education classes, training on Nutritional food etc. We have also distributed some nutrition foods for 150 pregnant women like Lito, Satu and Egg for one month period of time. Lastly,

we also did some promotional activities such as Book, DVD, and Pump plate etc.

With the Aid of UNHABITAT, We have conducted different activities within this fiscal year with objective like to build the capacity of D-WASH-CC, V-WASH-CCs and stakeholders, to support in formulation district and VDC level strategic plans, to bring behavioral changes in school and communities for hand washing with soap, sustainable use of toilets and adoption of proper hygiene behaviors and to strengthen monitoring and knowledge management systems. As per this, In relation to ODF campaign project, 7646 HHs were benefited from this project. In which, till this fiscal year, we have completed some important activities like five days residential triggering training for ten staffs of GNN, event celebration, hand washing demonstration, promotion of sanitation and hygiene behaviors, formation of M/W-WASH-CC in both **Municipalities** namely Ratuwamai Municipality and Sunbarsi Municipality, task force formation and also orientation to them. Similarly, child club formation and household visit and follow up. Till now 274 toilets has been constructed out of 7646 HHs.

In summary, the activities were conducted as per the project based objectives and indicators with the aim of community development in the participation and involvement of the community people.

BACKGROUND

shal Chhimeki Nepal-ACN (Good Neighbors Nepal-GNN) was established in 2002 in Kathmandu, Nepal with the aim of transforming the community for the sustainable development holistically. The major areas of interventions are education, health, sanitation & WASH, income generations & vocational education, network building and partnerships, emergency response, advocacy. The activities and are achieved based on the yearly plan of the 5 years agreement with Good Neighbors International (GNI). However, the major funding agency is GNI. The report replicates the performed activities in 7 districts through different project based with thematic area such as livelihood, Wash, Health and Education etc. The on-going districts are Morang, Gorkha, Sindhupalchwok, Kathmandu, Lalitpur, Gorkha, Mugu and Humla.

The respective projects are executed by the respective district offices of organizations coordination the in with respective line agencies: District Coordination Committee (DCC), District Office (DEO), Education District Agriculture Development Office, District Livelihood Service Office (DLSO), District Women and Child Office (DWCO), District Child Welfare Board (DCWB), District Administrative Office (DAO), District Public Health Office (DPHO), and District Forest Office (DFO) and so on along the coordination with like-minded organizations of the respective districts.

Based on the organizational goal the projects' goals are set to scaffold the community people with the focus to their improvement and MDGs goal of the United Nation Organization (UNO).

In this regards, the organization has focused according to project goal and objective in line with organizational VMO so, firstly especially focus to Sangla for marginalized groups while in case of Lalitpur Pahari ethnic community are focused as a target group and Godawari, Badikhel, Chapagaun, Jharuwarasi, Lele, Devichaur and Nallu are the concerned.

In case of Gorkha, 6 VDCs are covered in this district with especial focus to ethnic groups especially Magar and Gurung and poor people of the communities in line with Western Region. while in Karnali region the organization work in Mugu and Humla as a geographically and economically marginalized community. Likewise, we also focused earthquake affected family in both Gorkha and Sindhupalchwok starting from early response to post disaster period and ongoing.

Regarding the human resources there are 70 staffs among them 45 male and rest of them are female staffs. In which, 4 personnel are Dalit and other 5 personnel are volunteer working staffs.

The report replicates the activities executed from July 15, 2016 to July 15, 2017 or the fiscal year 2073/74 BS..

PROJECTS

During this fiscal year, the organization has completed the activities as targeted in project wise as mention above. The activities were in line with all projects: The projects are focused on the integrated development of the community for the sustainability of them along with improving the livelihood through livelihood activities and accessing the approach of children at school through educational support along with sensitization in health, hygiene, and education in coordination with district level and community level agencies and Community Based Organizations (CBOs), that is, child club, youth club, farmers' group, mother group and parents groups, saving groups and cooperatives. However, education, health, WASH and livelihood improvement are the major thematic area where the activities with special focus to each area beneficiaries of different projects. Here are below in briefs of different projects activities and achievements.

1. Livelihood Rehabilitation Project:

In the livelihood rehabilitation project, 4991 community people has benefited through different activities such as vocational trainings (Plumbing, Tailoring, House wiring, Cooking, Driving, Mobile Repairing and Beautician).

In which, 230 people participated with having male 144 and 86 female respectively. Similarly, other activities like income generation through cash support, entrepreneurship training to poor business people and focusing on building resilient livelihood and agriculture, food security and nutrition (For detail, see annex table No 1).





2. The Improvement Agriculture Products for Poor Households in Gorkha and Sindhupalchwok District

In relation to improvement agriculture products for poor households in Gorkha and Sindhupalchwok districts. Regarding Sindhupalchwok, 645 households were benefited with having 199 male and 446 female through this project. In which, 270 people were trained

on vegetable farming and supports also like Seed (vegetables), Fertilizer (DAP Urea) and Materials/goods, Plastic sheet, fungicide/ pesticide Support. Similarly, 225 people were trained on Maize farming and Seed (Maize) and fertilizer (DAP, Urea) support. Likewise, 50 people directly benefited through Quality Seed Production related trainings, 50 people benefited from Paddy quality seed trainings, 25 people on wheat and 25 people on potato respectively.



Regarding Gorkha district, 450 households were benefited with having 360 female and 90 male through this project. In which, major achievement are increased 38.3% increment on vegetable production ranging from 2015 to 2016. Such as, winter vegetables was 147.7 kg/hhs but in 2016, 202 kg/hhs. Similarly, 69.44 % increment on summer vegetables farming ranging from 2015 to 2016.

Other achievement are winter and summer vegetables training for 225 peoples as well as maize farming training and also supported like bucket, jug, gloves, Plastic sheet for compost manure, seeds and fertilizer to all targeted beneficiaries i.e. 225 people from project areas. *(For detail, see annex table No 2).*

IMPOSSIBLE TO POSSIBLE

Sincere, hard work & labor lead everyone in the ways to fulfill fundamental requirement. There are so many examples which proved the person with the labor, hardworking & obedience one day getting the sweet result of their hard-working. Here, we are going to discuss about the Chini Maya Tamang, who is also one of the sincere, laborious & hard working women from Irkhu VDC-4, Sindhupalchwok. Since, her childhood, she did not get such facility for study & she engaged in the agricultural work basically, helping

in kitchen garden for vegetable production. Later on after her marry and having family, her husband had to go abroad (India) for earning money. But, the earning could not meet the family requirement sufficiently, by which his husband retuned back to the village taking the hope for doing something on his own country & own field. The circumstances become more favored for him because he knew that, Good Neighbors Nepal have been working in his village for the support of the vegetable

farming techniques. Just immediately, by knowing this, he did not delayed to involve his wife (Chini Maya Tamang) to become a member of targeted women group & taking the training provided by GNN for the vegetable farming technology.

Chini Maya Tamang took the aim from the joining time of the program by Good Neighbors Nepal that, she anyhow take the knowledge, skill & technology of vegetable farming & will actively engaged in the work for additional support of her 4 members of family. Exactly, what she thought, the situation became same, she got the seeds of summer & winter vegetable training & used the technology laboriously which she learned in the training & she could success to get the chance of producing more 7 more healthy & fresh vegetable & also sold them to market as well. She became the best farmer of the women group who also proved that, if someone have faith, sincere& working capacity, that person not only successful for herself but also become the example for his/her whole society. Specially, she also initiate in the village of that Tamang community that, they



should have the kitchen garden & produce fresh vegetable for their health as well as income. Nowadays, in addition to her family healthiness, the vegetables from her kitchen garden also becoming the source of income, which proved that for making standard life of family, they may not compulsion of going abroad to earn money.

Nowadays, she used to say that, this success is not only the effort of me, but also the effort & support by Good Neighbors Nepal. Now, she is planning to extend the vegetable farming up to 2 ropanis & convert it on the commercial vegetable farming.



3. Community Empowerment through Mom Center Project

In case of the education, since, 2008 we have been working in Humla district and performing different activities especially education related so as of recent intervention is about educational materials distribution. For instance, School bag, Uniform and stationeries etc. 1689 school children were benefited by educational materials. In which, male participants 810 and female are 879 respectively. Similarly, education related activities have been conducted in two districts (Kailali and Bardiya) as community empowerment through Mom Center project.

Regarding Bardiya district, we performed ECD program with having 25 children and also continuation of Library with 180 people participated. Similarly, ECD program with having 52 children and 506 people participated in Library with in this fiscal year. *(For detail, see annex table No 3).*



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IF YOU STRIVE; YOU COULD SUCCEED

Diligence, perseverance, and devotion leads everyone to the road of the success. If we peer in our society, we get numerous examples of peoples who were able to bring commendable results through their industriousness and hard working. Here, we are going to discuss about life changing story of "Kopila Ghale", who is ingenuous, sedulous and devoted woman, from Sulikot-2, Barpak, Gorkha District. She passed her SLC and +2 from Shree Himalaya Secondary School, Sulikot-1, Barpak (former Barpak-4). After she got married, she could not perpetuate her study because of household chores, and her dreams to do something in life came to dead-end. She became busy in feeding her five member family, washing clothes and providing hand in seasonal farming. Despite these entire rigors, she never stopped seeking the opportunities. "If you want something so badly, whole universe conspires in helping you to achieve it". The same things happen in Kopila Ghale's life, when Good Neighbors Nepal launched the project, "Livelihood improvement of women in Barpak VDC" in Barpak, Gorkha District.

Under this project, three sub-projectsimprovement of vegetable farming practices for women in Barpak VDC, Livelihood improvement through Goat farming for women in Barpak VDC, Establishment and enhancement of women's cooperative in Barpak VDCwere starting in Barpak VDC. When she heard about this project, she, immediately, became the member of targeted women groups (vegetable farming) and took the privilege of training provided the Good Neighbors Nepal. There were only women's groups in Barpak, not women's cooperative, before the project launched by GNN. During our ward visit, for establishment of women's cooperative, we came to know that Kopila Ghale, one of targeted women of vegetable farming, was also engaged in women's group in

her society, and was also the chairperson of that women's group. We find that she was work devoted, phlegmatic, and vivacious; the only thing wanting in her life was opportunity. After seeing her enthusiasm and work commitment, she was selected in the ad-hoc committee for establishment and registration of the women's cooperative.

After the registration, she was selected as the secretary of the women's cooperative from the first preliminary assembly because of her hard work and sincerity. She not only manages time for cooperative but also for her family and vegetable farming. She has grown



the different pre-summer and summer vegetables from the seeds she got from the GNN. She has also sold the surplus vegetables in nearby market. She became best farmer of the women's group in her ward. Kopila Ghale, who once was busy in household drudgery, is now secretary as well as Administrator of women's cooperative and a progressive farmer, and become epitome of progressive women in the society. In present days, she says that if there is will, there's a way to achieve it. If GNN was not here, then she will not get such type of momentous opportunity to hone her abilities and skills. In near future, she is planning to engage her whole life in welfare and expansion of the cooperative and lead cooperative in summit of success as well as extending her kitchen garden to commercial farming.

4. The Livelihood Improvement for Women in Barpak VDC of Gorkha District

In relation to The Livelihood Improvement for Women in Barpak VDC of Gorkha District, 403 households were benefited with having 403 women only. In which, the major achievement was Women Cooperative Establishment with 405 members in it.

Likewise, 165 She goats and 11 He goats supported and also people perception changed as of vegetable farming which was not well before this program launched. There were also different capacity building



related trainings provided especially focused on cooperative, goat and vegetable farming. *(For detail, see annex table No 4).*

Mrs. Sabita Adhikari Shrestha, married women living in Gaikhur, Gorkha with her husband with joint family. She belongs from low income family and looking for employment and source of economy to sustain their family better. Furthermore, As of an earthquake affected victim and poor vulnerable household, she was selected as a beneficiary for parlor training in the earthquake response program during the recovery phase after livelihood rehabilitation project got in effect in Gorkha district. After this, she completed parlor training successfully.

Now, she is became a beautician trainer for her further career. After some time just after this training, Beautician trainee Mrs. Sabita Adhikari Shrestha had setup beauty parlor into own home i.e. Gaikhur, Gorkha before 15 days by investing rs. 40000.00 Approximately. In average four to five people are taking service from her parlor and taking services. From the set- up of business, it supports her to update knowledge and gain practical ideas as well as opportunity of employment. She has been receiving approximately rs. 500.00 profit each day from the parlor which also supporting to her livelihood.

HOUSE WIFE T BEAUTICIAN

5. Maternal and Child Health Care Program (MCHP) in Gandaki Gaupalika Ward No 1, Makaising, Gorkha

In relation to MCHP, 2307 population are targeted as of 1094 Male and 1213 Female. Except this, about 1500 population other adjoining rural municipalities that directly benefited through this project.

In which, we have conducted different activities such as fourteen numbers of medical equipments (Ultra sound, NST Machine, Doppler, warmer etc) supported to PHCC of Makaising during this project



intervention period. Likewise, 14 different items of Non Medical equipments supported such as Generator, Visitor chair, TV, Internet etc. Apart from this, we have conducted capacity building trainings like USG for PHCC staffs, Health education classes, training on Nutritional food etc. We have also distributed some nutrition foods for 150 pregnant women like Lito, Satu and Egg for one month period of time. Lastly, we also did some promotional activities such as Book, DVD, and Pump plate etc. *(For detail, see annex table No 5).*



The nutrition food distribution program was starting from February 2017. The program was targeting to pregnant women of Gandaki Rural Municipality, Gorkha. Distribution is done every once a month basis. In four time, it was distributed the nutritional food items to 50 targeting women from Gandaki Municipality base on pregnancy Identity cards and recommendation from respective PHCC and Health Post (HP). The nutritional foods were distributed through Makaising PHCC.

This is the story from Makaisingh one of our working VDCs having 416 HHs with 2231 population. Most of the people in the village are daily paid laborers and are engaged in agriculture which is the only source of economy and living. Lack of drinking water facility, poor hygiene and lack of nutritional food in this community.We are going to discuss about the nutrition food with Mrs.

Hira Shrestha, she is an ordinary woman now Makaisingh-1 Gorkha. She did not get much facility for study and also had to suffered early child marriage. She is a mother of one son and two daughters; her elder daughter is studying class two. Her husband had no job and is out of country in seeking of Job opportunity. She is the one to look after the family of 5 members. She has pregnant before six month and has not have supplementary nutritional food in her house before. And now Good Neighbors Nepal has been giving nutritional food. She told I am eating nutrition food four times of day. So. that physically and mentally well-being is in my health. Now Mrs.Hira Shrestha's health condition is normal.

Recognize the link between past and present nutritional status and its effect on maternal health and fetal growth and a successful birth outcome.

.6. Open Defecation Free Campaign Project in Morang District

In relation to ODF campaign project, 7646 HHs were benefited from this project. In which, till this fiscal year, we have completed some important activities like five days residential triggering training for ten staffs of GNN, event celebration, hand washing demonstration, promotion of sanitation and hygiene behaviors, formation of M/W-WASH-CC in both Municipalities namely Ratuwamai Municipality and Sunbarsi Municipality, task force formation and also orientation to them. Similarly, child club formation and household visit and follow up. Till now 274 toilets has been constructed out of 7646 HHs. *(For detail, see annex tableNo 6).*



TEMPORARY TOILET



MRS. SHAH WITH FAMILY

This case study replicates the footstep towards ODF. This is the story from Mahadewa one of our working VDCs having 1176 HHs with 5647 population, situated near coast of Ratuwamai sea. Most of the people in the village are daily paid laborers and are engaged in agriculture which is the only source of economy and living. The village living has been highly affected by the sea. And lack of drinking water facility, poor hygiene due to open defecation and lack of waste disposal system adds on it. Initially our staffs faced lot of resistance and non cooperation from different sections of community, but they are engaged in convincing the mass through different sanitation awareness related activities. Today we are going to recount on Mrs. Jamuna Shah, who is an ordinary woman from Pidali, then Mahadewa-1 now Ratuwamai-3, Morang. She did not get much facility for study and also had to suffered early child marriage. She is a mother of one son and four daughters, her elder daughter is married. Her husband had no job and is out of country in seeking of Job opportunity. She is the one to look after the family of 4 members. She does not have toilet facility in her house before. And a mother of 5 along with their children used to practice open defecation. But it was guit harder for her 13 yrs old physically challenged son Rajin Shah who is borne with walking and speaking disability. Mrs. Shah shared -remembering life before toilet construction, we mother and daughter used to go in the fields far away from living areas in the fields but my

son used to defecate nearby only. Neighbors used to scold him and urged me to send him in fields. We always fear being seen going for defecation in fields. It was very inconvenient with younger daughters when it was raining or during the night. I had to accompany my daughters leaving my son home alone. Before I don't know that practicing open defecation has all these consequences including making one disabled. But the most important thing I don't want to see other suffer because of us. I know the pain how it feels when you have a disable child in your family and you know that how difficult is life for him/her. Thanks to GNN/NBS ODF Campaign team for making us realize. And we constructed a temporary toilet. Now the life has totally changed and become much easier after the toilet construction. My son and daughters are very happy. I feel I got relieve from my guilt. Being alone caretaker of my family, now I feel safe and satisfied. And from now onwards I will make my neighbors aware regarding consequences of open defecation. RajinShah a 13 years old boy shared saying- I am able to walk hardly hence was unable to take water along with me for washing purpose. Mostly I had to wait for my sisters to help me with washing and all. But now I don't have to walk for a long hurting my leg or wait for my sisters to come. I manage myself and feel like now I don't have to bother them all the time. Thanks to Lalita and Sharmila Sister who made us realize how we were putting others life in danger as well by practicing defecation in open.

HYGIENE HABIT

EDUCATION



arly Childhood Development Center (ECDC) is focus on formal education of children. school infra and education materials to ease our level of understanding. The ECDC as an important part to boost up the children's holistic development and creating the environment for accessibility of children in education as a milestone. For the effectiveness of ECDC classroom, 115 ECD got required materials along with software support while one ECD building constructed in projected area. ECD sector by the backdrop that development opportunities for rural development abound under Kailali and Bardiya Education System, yet majority of the rural communities lack development due to their inability to utilize them. With over fifteen years of community service, the organization has grown from

a community-based organization to a non-profit NGO, operating in the thematic areas of education, human rights and environment. It seeks to create a future of hope for under-served children, women and their communities by helping them to build their skills and resources to reduce their vulnerability in a sustainable way.

The kailali and Bardiya Mom centers operate with eighteen staffs, comprising two full-time, two part-time workers and 5 volunteers. It also provides opportunity for community volunteers and students on internship to learn and participate in its activities. The directly benefited children are 2300. Regarding material development training and parental education re the major software part for the ECDC program.

LESSON LEARNS

As per the action plan for implementation of the activities, the activities were implemented in line with agreed project modality. In course of implementation of the program in the community the following lessons were learned:

- Increase the coordination with governmental line agencies to reduce the duplication and use of the resources in relation to efficiency and economic aspect.
- Develop the network with likeminded organization to share the learning and resources opportunities in course of project cycle management.
- The income generation program is to be designed based on the interest and capacity of the farmers along with identification of the market linkages.
- The procurement of the goods is to be done by community with special observation from implementing partner for reducing the lateness and building ownership in infra.
- Updating the base values for result base management in coordination with district level line agencies and Rural Municipality level line agencies.
- Proper planning, mobilization and control of work during post earth quake rehabilitation phase as well as regular operation.



Opportunities and Challenges

While implementing the activities in the community, the following opportunities and challenges were short outs:

Opportunities:

The lists of opportunities are as mentioned below:

- Working with diverse communities with different aspects of the people as thematic area wise like WASH, Health, Livelihood and Education in respective working areas.
- Coordination and collaboration with line agencies for the effective, efficient and economic use of limited resources to maximize the result.
- Making the co-operative for entry point to farmers and empowering women by livelihood means.
- Community people participation is highly encouraged for the implementation of the activities timely.
- Working even after disaster as post earthquake especially Gorkha and Sindhupalchwok district.

- Working experience in different areas like DRR, Resilience, MCHP etc and also big budget project.
- Working with different donors at a one time as like a Multi Donor Approach.

Challenges:

The lists of challenges are as mentioned below:

- Remote area with frequency of landslides, heavy rain fall that somehow make difficulties while conducting activities and also impacting Floods in Terai areas.
- Similar types of program by the line agencies and like-minded organization may result in duplication.
- High the expectation of the community people to mitigate their needs.
- Zero subsidy related activities like ODF that compiling big challenge for entertain.
- Identification of the real need of the community and resource allocation to meet the target.
- Short period and time bounded project are challenging for the completion in right time.

CONCLUSION

The activities are implemented according to plan of action of respective projects for fiscal year 2016/17 based on Project Agreement with Donor organizations.

During this fiscal year, we have been conducting different six projects. In which, the big one is livelihood according to budget as well as activities in large scale with like DRR, Vocational, Irrigation etc. Such type of intervention gives us breakthrough in high level experiences in different sectors.

In this time, we have achieved and experienced on single thematic area like women empowerment project in Barpak of earth quake epi-center of Nepal. In which, it gives new horizon for the future endeavor.

To improve the family condition, the

livelihood related activities were designed in line with national priorities based on the group and cooperative modality along with supporting in business plan and linking them in district level governmental agencies.

We able to make different publication (Vegetable farming, Wheat farming, Maize farming, MNCH related) regarding livelihood, health and advocacy for the betterment of community people living standard.

Improvement and establishment of different cooperatives enable poor community people empowerment. We able to perform different thematic areas from different projects based within this fiscal year like WASH, Livelihood, Health, Women Empowerment, DRR, Cooperatives etc.

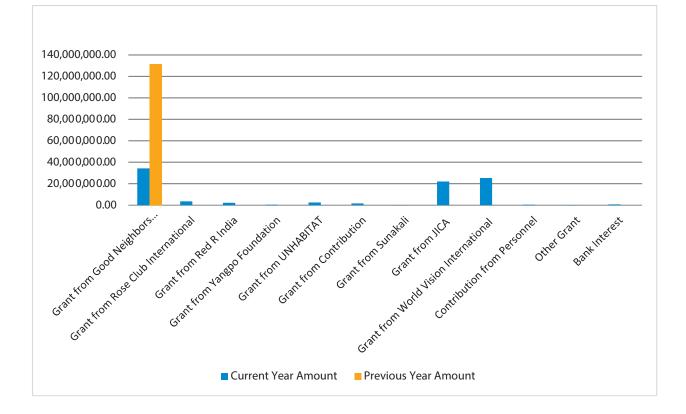
BUDGET INCOME AND EXPENDITURE

Ashal Chhimeki Nepal

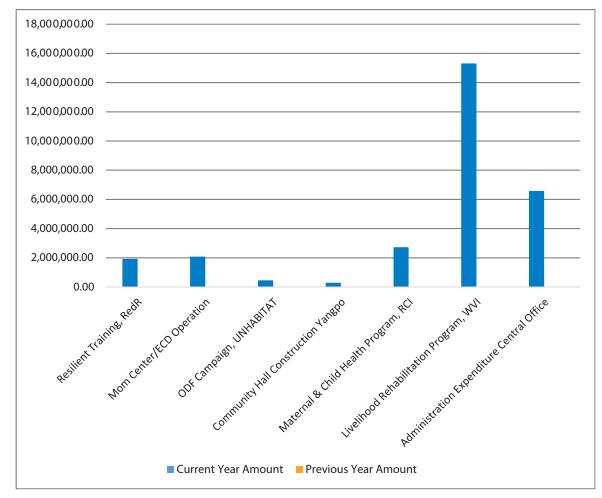
Head Office, Kathmandu Nepal

Income & Expenditure covering period 1 Shrwan 2073 to 31 Ashad 2074

Sabadula	Current Year	Previous Year
Scheuule	Amount	Amount
7	34,228,769.00	131,516,750.95
	3,483,806.31	
	2,098,170.84	
	303,687.63	
	2,478,661.65	
	1,469,215.00	
	134,295.00	
	21,985,909.66	
	25,287,790.00	
	346,282.00	
	149,124.00	10.00
	619,779.91	
	92,585,491.00	131,516,760.95
	Schedule 7	Schedule Amount 7 34,228,769.00 3,483,806.31 3,483,806.31 2,098,170.84 303,687.63 2,478,661.65 2,478,661.65 1,469,215.00 134,295.00 21,985,909.66 25,287,790.00 346,282.00 149,124.00 619,779.91 619,779.91



Expenditures	Schedule	Current Year	Previous Year
		Amount	Amount
Education, Health & WASH_GNI	10	7,088,163.99	322,260,715.29
Livelihood Improvement Project _JICA	11	26,322,203.33	-
Resilient Training, RedR	12	1,913,324.00	
Mom Center/ECD Operation	13	2,074,809.54	
ODF Campaign, UNHABITAT	16	451,848.00	
Community Hall Construction Yangpo	15	280,000.00	
Maternal & Child Health Program, RCI	9	2,718,101.00	
Livelihood Rehabilitation Program, WVI	14	15,310,008.00	
Administration Expenditure Central Office	8	6,572,139.03	
Depreciation		-	
Total		62,730,596.89	322,260,715.29
Surplus/(Deficit)		29,854,894.11	(190,743,954.34)



1. Livelihood rehabilitation project

Table 1 Activity Achievement

S.		Ben	eficiar	ies			Achievement
N.	Activities	Goal	М	F	Target Groups	Achievements	%
1	Provide vocational training to youths linking to existing certification	230	144	86	.	206	90
2	Support formation of Savings Groups/Cooperatives	12			Disaster affected,	8	67
3	Promote LDRMP (link with livelihoods and community development plan)	7			vulnerable and socially deprived group	2	29
4	Materials for Cash for work (roads and irrigation schemes)	17				6	35
5	Goat Distribution	700					
6	Poultry Distribution						

2. The Improvement Agriculture Products for Poor Households in Gorkha and Sindhupalchwok District

Table 2: Activity Achievement Sindhupalchwok

	ипиралличок						
S.		Bene	eficia	ries	Target Groups	Achievements	Achievement
N.	Activities	Goal	M	F	Target Groups	Admovements	%
1	1st Phase Vegetable farming training	270		270	:	253	94
2	2nd Phase Vegetable farming training	270		270		206	76
3	3rd Phase Vegetable farming training	270		270		259	96
4	Cauliflower and cabbage nursery bed management training	270		270	Disaster affected,	270	100
5	Disease pest management training	270		270	vulnerable and socially deprived	270	100
6	Harvesting techniques training	270		270	farmers	270	100
7	1st Phase maize farming training	225	130	95		231	103
8	2nd Phase maize farming training	225	130	95		154	68
9	3rd Phase maize farming training	225	130	95		176	78
10	1st Phase quality seed production training	100	58	42		136	136
9	training 3rd Phase maize farming training 1st Phase quality seed	225	130	95		176	78

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S. N.	Activities	Bene Goal	ficia M		Target Groups	Achievements	Achievement %
11	2nd Phase quality seed production training	100	58	42		105	105
12	3rd Phase quality seed production training	100	58	42		121	121
13	4th Phase quality seed production training	100	58	42		75	75

Gorkha

S.		Ben	eficiar	ies			
N.	Activities	Goal	М	F	Target Groups	Achievements	Achievement %
1	1st Phase Summar Vegetable farming training	225		225		225	100
2	2nd Phase Summar Vegetable farming training	225		225		224	100
3	3rd Phase Summar Vegetable farming training	225		225		220	98
4	1st Phase winter Season Vegetable farming training	225		225		220	98
5	2nd Phase winter Season Vegetable farming training	225		225	Earthquake affected, marginalized,	224	100
6	3rd Phase winter Season Vegetable farming training	225		225	poor farmers and womens	224	100
7	Cauliflower and cabbage nursery bed management training	225		225		225	100
8	Disease pest management training	225		225		225	100
9	Harvesting techniques training	225		225		225	100
10	1st Phase maize farming training	225	90	135		200	89
11	2nd Phase maize farming training	225	90	135		200	89
12	3rd Phase maize farming training	225	90	135		200	89

3. Community Empowerment through Mom Center Project Table 3 Activity Achievement

Humla

S.		Beneficiaries					
N.	Activities	Goal	M	F	Target	Achievement	Achievement %
1	Shree Ralling Secondary	43	16	27		43	100
	School bargaun						
2	Shree Himagiri P.S	12	7	5		12	100
	Limatang						
	Shree Ramdev P.S Thehe	77	30	47		77	100
4	Shree Panchamukhi P.s	200	76	124		200	100
5	Thahe shree kalashilatha P.S	12	7	5		12	100
J	Thehe	12	1	J		12	100
6	Shree Baigibada P.S Thehe	12	4	8		12	100
	shree changla Himla P.s	47	27	20		47	100
	Thehe Dozam						
8	Shree Bageshori P.S	58	32	26		58	100
	Thakala Kharpunatah						
9	Shree Hilasha Naudhara	50	24	26		50	100
	P.S Kharapunatha durpa			4.0		10	100
10	Shree Amarasingh P.s	40	24	16		40	100
11	kharapunatah Yanchhu shree Mandhara S.S	52	37	15		52	100
11	Kharapunatha	52	3/	15		52	100
12	Shree Mahakal P.S Landu	17	6	11	Non-	17	100
	shree Dudedaha P.S	16	9	7	sponsor	16	100
	Darma				students		
14	Shree Changakhali L.S.S	70	32	38		70	100
	Darma						
	shree Nabajoti s.s Mimi	135	70	65		135	100
16	Shree Santi P.S Darma	29	21	8		29	100
17	Chuce Mahandua De MIMI	76	20	45		75	100
	Shree Mahendra P.s MIMI Shree Rara P.S Mimi	75 45	30 23	45 22		75 45	100 100
10	Mekhala	4J	23	22		40	100
19	Shree Baljoti P.S darma	146	89	57		146	100
	Gorkha			01			
20	Shree Gyanjoti P.S Darma	23	10	13		23	100
		66	21	45		66	100
	Lautharukha						
	shree dhapha L.S.s Nepaka	55	27	28		55	100
23	Shree Ramshaha P.S	55	24	31		55	100
	Shreemasta Piplang	<u></u>	00	00		<u></u>	100
24	Shree Gresh L.S.S Tallopali	62	30	32		62	100
25	Shreemasta Shree gaurishankar P s	48	20	28		48	100
20	Shree gaurishanker P.s Mathailo Pali Shreemasta	40	20	20		40	100

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S.	Activities	Bene	ficiari	es	Torget	Achievement	Achievement %
Ν.	Acuvities	Goal	М	F	Target	Acmevement	Achievement 70
26	shree Nima P.S Nimagau Melcham	32	10	22		32	100
27	Shree Manakamana P.s Rati Melcham	19	10	9		19	100
28	Shree Himalaya S.S Melcham	60	27	33		60	100
29	Shree Lamalekh P.S Mashidhara Melcham	55	25	30		55	100
30	shree Balkarlar P.S Korka Melcham	20	11	9		20	100
31	Shree Sivasanker P.s Chari-gau Melcham	28	18	10		28	100
32	Shree Preethibinarayan P.s Puma Melcham	30	13	17		30	100
33	31 School of Non sponsor students	1689	810	879		1689	100

Kailali

		Beneficiaries					
S.N.	Activities	Goal	М	F	Target Groups	Achievements	Achievement %
1	ECD program	55	32	20	Early age group children	52	95
2	Library	1000	290	216	Students, youth, parents, farmers	506	51

Bardiya

S.N. Activities	Activition	Beneficiaries			Torget Groupe	Achievemente	Achievement %	
J.IN.	Activities	Goal	М	F	Target Groups	Achievements	Achievement %	
1	ECD program	25	6	6	Early age group children	12	48	
2	Library	400	85	95	Students, youth, parents, farmers	180	45	

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4. The Livelihood Improvement for Women in Barpak VDC of Gorkha District Table 4 Activity Achievement

	e 4 Activity Acinevement	Beneficiaries		Target Groups	Achievements	Achievement %
S. N.	Activities	Goal	Only female	women	Admovements	
1	VDC level first initial gathering and formulation of ad-hoc committee (1 time/1day)	90	90	All the members from ward level committee	112	80
2	Pre-cooperative education training to ad- hoc committee (3 days)	27	27	Ad hoc committee members	29	93
3	Saving & credit activities by cooperative members	300	300	Coperative members	403	74
4	Exposure visit to cooperative	27	27	Executive board, founder members and different sub committees of the cooperative	28	96
5	Basic cooperative training (7days)	27	27	Executive board and different sub committees of the cooperative	27	100
6	Accounting training (5days)	24	24	Executive board and different sub committee members	27	89
7	GBV and gender mainstreaming training (3days)	27	27	Watch group member from each wards	27	100
8	Life skill training to adolescent girls (10days)	27	27	Adolescence girls	30	90
9	Basic knowledge and techniques on goat rearing training	78	78	Goat rearing farmers	78	100
10	Shed construction training	78	78	Goat rearing farmers	78	100
11	Planning of feed securing training	78	78	Goat rearing farmers	78	100
12	Breeding management training	78	78	Goat rearing farmers	78	100
13	She-goat and he-goat management training	78	78	Goat rearing farmers	78	100
14	Health and nutrition management training	78	78	Goat rearing farmers	78	100
15	Deworming and vaccination	78	78	Goat rearing farmers	78	100

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0		Beneficiaries		Target Groups	Achievements	Achievement %
S. N.	Activities	Goal	Only female	women		
16	Fodder production and harvesting training	78	78	Goat rearing farmers	78	100
17	Delivery/Kids management training	78	78	Goat rearing farmers	78	100
18	Procurement and distribution of she-goats, and insurance	78	78	Goat rearing farmers	78	100
19	Procurement and distribution of he-goats, and insurance	78	78	Goat rearing farmers	78	100
20	Shed construction	78	78	Goat rearing farmers	78	100
21	Fodder seeds and cutting procurement, transportation and distribution	78	78	Goat rearing farmers	78	100
22	Procurement of medicine and vaccination/ deworming	78	78	Goat rearing farmers	78	100
23	Group formulation vegetable farming	150	150	Selected vegetable farmers	149	101
24	Procurement and transportation of pre- summer vegetable, fertilizer, plastic sheet and tub	150	150	Selected vegetable farmers	149	101
25	Pre-summer vegetable farming training	150	150	Selected vegetable farmers	149	101
26	Procurement and transportation of winter vegetable and fertilize	150	150	Selected vegetable farmers	149	101
27	Summer vegetable farming training	150	150	Selected vegetable farmers	149	101

5. Maternal and Child Health Care Program (MCHP) in Gorkha District

Table 5 Activity Achievement										
S.	S. N.	Activities	Beneficiaries			Torget Croupe	Ashiousmonta	A abiovomant 0/		
	J. IV.		Goal	М	F	Target Groups	Acmevements	Achievement %		
		Medical equipments support	14				14	100		
	2	Non-Medical equipment support	14				14	100		

S. N.	Activities	Beneficiaries			Torget Groupe	Achievemente	Achievement %	
	J. IV.	. Activities	Goal	М	F	Target Groups	Achievements	Acmevement /0
	3	USG Training	2	1	2	Pregnant	3	150
	4	Health Education classes to Villagers	276			women, Health mother groups,	165	60
	5	Workshop on MCHP	40			FCHV, DPHO,	41	103
	6	Nutrition food support	150			PHCC	150	100

6. Open Defecation Free Campaign Project in Morang District

Table 6 Activity Achievement

S.	o Activity Acilie	Beneficiaries			Target			
N.	Activities	Goal	M	F	Groups	Achievements	Achievement %	Remarks
1	5 days residential triggering training	10	4	6		11	110	
2	Strategic plan printing and updating	1				1	100	
3	Event Celebration (World Environment day, National Sanitation week)		1644	2057	about 7646 in two	3701		event wise participation
4	Triggering activities in local level	5			municipalities of Morang District.	5	100	
5	Formation of M-WASH-CC	1	261	61		322		
6	Formation of W-WASH-CC	10	171	148		6	60	During making 6 Ward WASH CC there was 319 members till of August, 2017
7	Promotion and scale up sanitation and hygiene behaviours	485	223	235		485		Demonstration in 5 Schools and community
8	Child Club Formation	47	199	169		12	26	There are 12 child clubs comprising 368 members in it.

PROJECT WISE PHOTO GALLERY

Livelihood Rehabilitation Project



Participating in sewing training



Irrigation canal progressing



Beneficiaries taking Agricultural material



The Improvement Agriculture Products for Poor Households



Wheat Farm Practical Training



Practical work during vegetable farming training ANNUAL PROGRESS REPORT 2016/017 25



participants of Maize farming training



Stove Distribution at Darwang Myagdi

Education project



ECD children taking class outdoor class session



ECD children taking indoor class session



Educational materials handover to school represent



Taking picture after receiving educational materials

The Livelihood Improvement for Women in Barpak VDC



Entrepreneur in her farm seeing vegetables



Goat handover program for beneficiaries



Practical session while taking cooperative training



Nutrition food distribution at Gorkha

Maternal and Child Health Care Program (MCHP)



Nutrition food handover to pregnant womem





Education Training



Doctor performing Ultra Sound Check up

Open Defecation Free Campaign Project



Video Show: Jhurkiya Sec. School



M-WASH-CC formation in Sunbarshi Municipality



Sanitation week



M-WASH-CC formation in Ratuwamai Municipality

- Vision : To see the people's living in well developed community through livelihood improvement, education, health and WASH.
- **Mission** : Transforming the target communities by ensuring an effective community development process.

Goal:

- To facilitate the practical solution to uplift the backwardness of society along with facing the social challenges
- To transform the community with improved livelihood condition based on the holistic community development approach
- ✓ To transform the health and hygiene behavior of community people

Objectives:

- Providing the formal and non-formal education along with skilled training, vocational training, and arts for the needy community for developing the skilled and civilized society for ensuring the selfreliant community.
- Establishing the care centers for the helpless, physically disable, old aged people with the livelihood based skilled training for selfreliant development.
- Conducting the advocacy-related activities along with medical camp and required materials support to health institutions and WASH awareness programs.
- Supporting on agriculture and forestry with the community development approach along with community infra support and relief support in emergency
- Coordinating and collaborating with the national and international like-minded agencies for the achievement of the common goals and objectives.



असल छिमेकी नेपाल Good Neighbors Nepal

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